



To the Honorable Council
City of Norfolk, Virginia

October 23, 2012

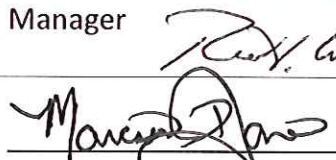
From: John M. Keifer, Director of Public Works

Subject: VDOT Kimball Terrace
Culvert Improvements Project –
Special Revenue Account Update.

Reviewed: Ronald H. Williams, Jr., Assistant City
Manager

Ward/Superward: 4/7

Approved:



Marcus D. Jones, City Manager

Item Number:

R-15

I. **Recommendation:** Adopt Ordinance

II. **Applicant:** City of Norfolk

III. **Description**

This agenda item is a proposed Ordinance to amend Ordinance 44,507 that was established on January 10, 2012 authorizing the use of VDOT Revenue Sharing Funds for construction of the Kimball Terrace Culvert Improvements Project. The original ordinance established Special Revenue (SR) and Capital Improvement Program (CIP) accounts in the amounts of \$250,000 each. This current amendment will increase the SR and CIP accounts from \$250,000 each to \$600,000 each.

The purpose of the project is to replace the Kimball Terrace Culvert over Ohio Creek, provide pathway and drainage improvements, and elevate the approach roadway to alleviate frequent tidal flooding. The original ordinance authorized replacement of the culvert, and pathway and drainage improvements. This proposed Ordinance would authorize elevation of the approach roadway to alleviate frequent tidal flooding.

IV. **Analysis**

- The Ordinance for the Kimball Terrace Culvert Improvements Project, approved on January 10, 2012, authorized the use of VDOT Revenue Sharing Funds for construction of the Kimball Terrace Culvert project in the amount of \$250,000 and CIP funds in the amount of \$250,000.

- As design of the project progressed, an opportunity arose to alleviate frequent tidal flooding by elevating the roadway adjacent to the culvert. Additional VDOT Revenue Sharing funds were requested to provide for elevation of the approach roadway, and VDOT has approved the City's request. Therefore, the City needs to amend the original ordinance to reflect the new project estimate of \$1,200,000.
- This Ordinance amendment will enable the City to amend the existing special revenue account for the Kimball Terrace Culvert Improvements Project.

V. Financial Impact

The estimated cost of elevating the roadway adjacent to the culvert is \$700,000. Fifty percent (\$350,000) would be funded by VDOT Revenue Sharing Funds. The fifty percent match in the amount of \$350,000 would be funded by Capital Improvement Program funds.

VI. Environmental

N/A

VII. Community Outreach/Notification

The City of Norfolk will notify nearby Norfolk Civic Leagues, property owners, and tenants within the immediate project area prior to start of construction.

VIII. Board/Commission Action

N/A

IX. Coordination/Outreach

This project is being coordinated with the Department of Economic Development, Department of Fire/Rescue, Norfolk Police Department, Department of Planning, Department of Communications, Department of Utilities, and the Department of Recreation, Parks and Open Space.

Supporting Materials from the Department of Public Works:

- Ordinance

10/02/2012-km

Form and Correctness Approval:

By Matthew E. Saman
Office of the City Attorney

NORFOLK, VIRGINIA

Contents Approved: HRBy _____
DEPT. _____

Pursuant to Section 72 of the City Charter, I hereby certify that the money required for this item is in the city treasury to the credit of the fund from which it is drawn and not appropriated for any other purpose.

350,000.00
\$ 350,000.004000-10-3021
2275-10-8742

Account

Shirley H. Hester
Director of Finance10/5/12
Date

BEM

ORDINANCE No.

AN ORDINANCE APPROVING AN INCREASE IN THE ESTIMATED TOTAL PROJECT COST OF THE KIMBALL TERRACE CULVERT IMPROVEMENT PROJECT, TO \$1,200,000.00, AND APPROPRIATING, AND AUTHORIZING THE EXPENDITURE OF THE ADDITIONAL SUM OF \$700,000.00 FROM THE VIRGINIA DEPARTMENT OF TRANSPORTATION REVENUE SHARING PROGRAM FUNDS.

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WHEREAS, by Ordinance No. 44,507, adopted on January 10, 2012, Council approved an agreement with the Commonwealth of Virginia, Department of Transportation ("VDOT"), for the development and administration of the Kimball Terrace Culvert Improvement Project, and appropriated and authorized the expenditure of the sum of \$500,000.00 from the Virginia Department of Transportation Revenue Sharing Program Funds; and

WHEREAS, as the said project has progressed, the estimate of the total project cost has been updated by VDOT; and

WHEREAS, VDOT has approved the most recent estimate in the updated Kimball Terrace Culvert Improvement Project to \$1,200,000.00; and

WHEREAS, it is necessary that the City of Norfolk increase the sum previously appropriated and authorized to be

expended for the said project by an additional \$700,000.00; now, therefore,

BE IT ORDAINED by the Council of the City of Norfolk:

Section 1:- That the increase in the estimated total project cost of the Kimball Terrace Culvert Improvement Project from \$500,000.00 to \$1,200,000.00 is hereby approved.

Section 2:- That the additional sum of \$700,000.00 required for the said project is hereby appropriated, and authorized to be expended, from the Virginia Department of Transportation Revenue Sharing Program funds.

Section 3:- That the City Manager and other proper officers of the City are authorized to correct, amend or revise the agreement with VDOT, or any exhibits thereto, as may be required to effectuate the increase in the estimated total project cost.

Section 4:- That this ordinance shall be in effect from and after its adoption.